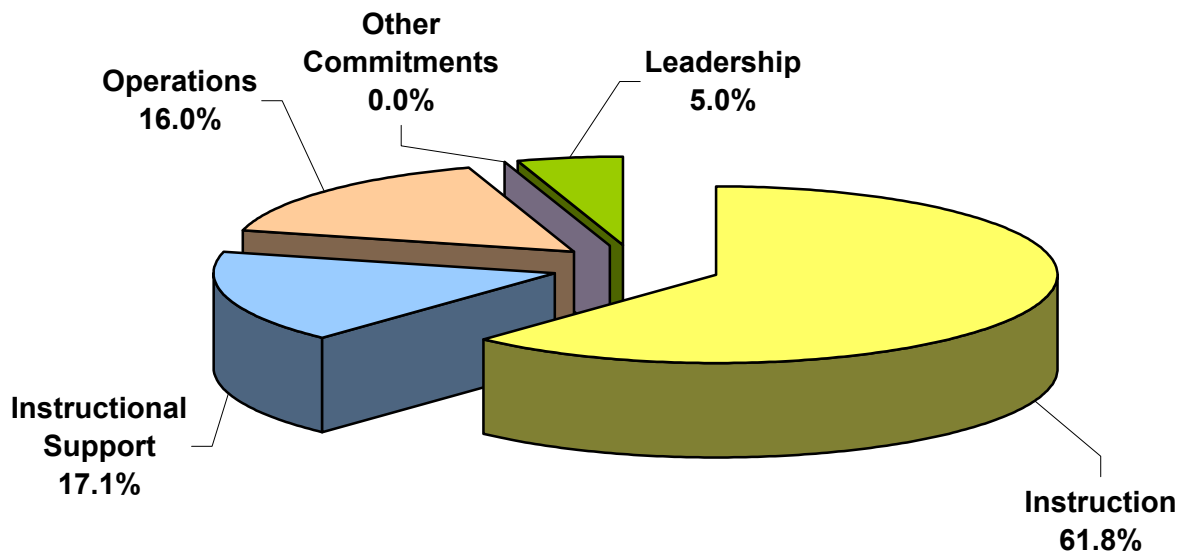
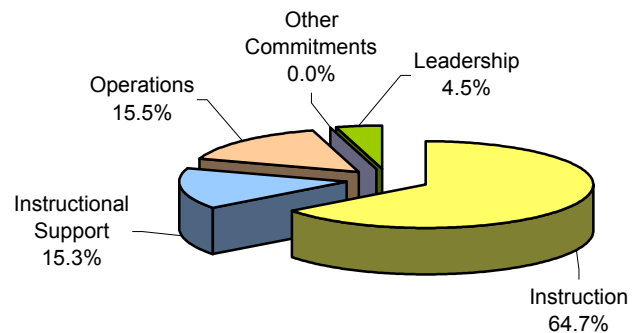


Cumberland School District

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Middle School Enrollment (ADM): 1,265	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$6,537,484	\$5,168	61.8%
Instructional Support	\$1,811,843	\$1,432	17.1%
Operations	\$1,689,572	\$1,336	16.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$531,125	\$420	5.0%
Total Middle School Expenditures	\$10,570,024	\$8,356	100.0%
Total District & %-Middle School-To-District	\$48,957,739	\$9,547	21.6%